

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 6696**

**BILL NUMBER:** HB 1186

**DATE PREPARED:** Dec 10, 2000

**BILL AMENDED:**

**SUBJECT:** Local Health Maintenance Fund.

**FISCAL ANALYST:** Kathy Norris

**PHONE NUMBER:** 234-1360

**FUNDS AFFECTED:**     **GENERAL**  
                              **X DEDICATED**  
                              **FEDERAL**

**IMPACT:** State & Local

<b>STATE IMPACT</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
<b>State Revenues</b>			
<b>State Expenditures</b>		<b>1,500,000</b>	<b>1,500,000</b>
<b>Net Increase (Decrease)</b>		<b>(1,500,000)</b>	<b>(1,500,000)</b>

<b>LOCAL IMPACT</b>	<b>CY 2001</b>	<b>CY 2002</b>	<b>CY 2003</b>
<b>Local Revenues</b>		<b>1,500,000</b>	<b>1,500,000</b>
<b>Local Expenditures</b>			
<b>Net Increase (Decrease)</b>		<b>1,500,000</b>	<b>1,500,000</b>

**Summary of Legislation:** This bill annually appropriates \$1,500,000 from the Indiana Tobacco Master Settlement Agreement Fund to the Local Health Maintenance Fund for distribution to local Boards of Health. The bill adds training, equipment, and research to the list of purposes for which money may be expended from the Local Health Maintenance Fund. The bill also makes conforming changes.

**Effective Date:** July 1, 2001.

**Explanation of State Expenditures:** This bill annually appropriates \$1,500,000 from the Indiana Master Settlement Agreement Fund to the Local Health Maintenance Fund for distribution to local Boards of Health.

This appropriation from the Indiana Master Settlement Agreement Fund would be in addition to the \$3 M

annual appropriation of Tobacco funds to the Indiana Local Health Department Trust Fund which is also distributed to local Boards of Health based on P.L. 21-2000. The Local Health Maintenance Fund also distributes \$2,370,000 in General Fund monies to the local Boards of Health. With the additional appropriation of \$1.5 M, the total General Fund and Tobacco Master Settlement Agreement Fund distributions available to local Boards of Health would be \$6.87 M. Counties would be eligible to annually receive funds based on county population in amounts ranging from \$46,000 to \$404,900.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:** Local Departments of Health would be eligible to receive an additional \$1.5 M annually in Tobacco monies to provide public health services.

**State Agencies Affected:** State Budget Agency, State Department of Health.

**Local Agencies Affected:** Departments of Health.

**Information Sources:** P.L.21-2000; I.C.6-7-1-30.5; and I.C.16-46-10.1.